

Educational Focus on Financial Facts:

FY19 Demographics Staffing & Enrollment Analysis Report

FY19 Staffing Analysis

Teachers (NHEA)	247
Bldg Interventionists	70
Paraprofessionals	28
Food Service	26
Custodians	25
Administrators	17
Student Supervisors	15
Admin. Assts.	14
Exempt Employees	9
Media Assts.	9
Maintenance	4
Safety & Security	4
Clerks	3
Registrar	1
Cleaner	1
Courier	1
TOTAL STAFF	474

2018-19 School Year Enrollment by Building

Ledgeview	468
Northfield	373
Rushwood	383
Lee Eaton	608
Middle School	556
High School	1,217
TOTAL	3,605

2018-19 School Year Enrollment by Building, by Grade

<i>ko 1/2019</i>	Ledgeview	Northfield	Rushwood	Lee Eaton	MS	HS
Kindergarten P/T	27	0	27			
Kindergarten	77	51	49			
Grade 1	103	75	76			
Grade 2	84	83	68			
Grade 3	79	90	87			
Grade 4	98	74	76			
Grade 5				295		
Grade 6				313		
Grade 7					273	
Grade 8					283	
Grade 9						287
Grade 10						321
Grade 11						283
Grade 12						326